

41306	Physiological Treatment - Prescription Medicine/Vaccines	\$1,875.15				\$1,875.15
42305	Psychotherapeutic Treatment - Outpatient	\$92,973.18				\$92,973.18
42366	Psychotherapeutic Treatment - Social Support Services	\$39,000.00				\$39,000.00
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation	\$46,607.76				\$46,607.76
44305	24 Hour Crisis Response	\$60,000.00				\$60,000.00
44346	Crisis Services - Telephone Crisis Service	\$42,342.80				\$42,342.80
46319	Iowa Medical & Classification Center (Oakdale)	\$17,852.64	\$50,511.53			\$68,364.17
50360	Voc/Day - Sheltered Workshop Services	\$65,185.30	\$687,266.50	\$5,550.00		\$758,001.80
50362	Voc/Day - Prevocational Services	\$91,202.65	\$836,790.84	\$13,890.00		\$941,883.49
50367	Day Habilitation		\$878.15	\$1,899.49		\$2,777.64
50368	Voc/Day - Individual Supported Employment	\$61,731.80	\$66,918.98	\$5,462.50		\$134,113.28
50369	Voc/Day - Group Supported Employment	\$42.38				\$42.38
50399	Voc/Day - Day Habilitation	\$4,177.88	\$12,659.60	\$16,222.35		\$33,059.83
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$43,810.00				\$43,810.00
64314	Comm Based Settings (6+ Beds) - RCF	\$1,194,809.52	\$220,102.44	\$18,615.00		\$1,433,526.96
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$32,939.85				\$32,939.85
64317	Comm Based Settings (6+ Beds) - Nursing Facility	\$123,097.74				\$123,097.74
71319	State MHI Inpatient - Per diem charges	\$144,906.04				\$144,906.04
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$111,087.06				\$111,087.06
74300	Commitment - Diagnostic Evaluations	\$12,737.63				\$12,737.63
74353	Commitment - Sheriff Transportation	\$31,981.66				\$31,981.66
74393	Commitment - Legal Representation	\$40,875.21				\$40,875.21
75100	Mental Health Advocate - Salaries of Regular Employees	\$19,742.84				\$19,742.84
75101	Mental Health Advocate - Wages of Temp & Part Time Employees	\$1,674.92				\$1,674.92
75110	Mental Health Advocate - FICA - County Contribution	\$966.91				\$966.91
75111	Mental Health Advocate - IPERS - County Contribution	\$1,128.70				\$1,128.70
75260	Mental Health Advocate - Stationary/Forms/General Office Supplies	\$62.75				\$62.75
75395	Mental Health Advocate - General	\$2,739.80				\$2,739.80
75413	Mental Health Advocate - Mileage & Other Travel Expenses	\$7,654.20				\$7,654.20
75422	Mental Health Advocate - Educational & Training Services	\$158.09				\$158.09
Total	Entity	\$2,708,054.32	\$2,004,254.03	\$84,994.15	\$13,936,445.58	\$32,261.75
						\$18,766,009.83